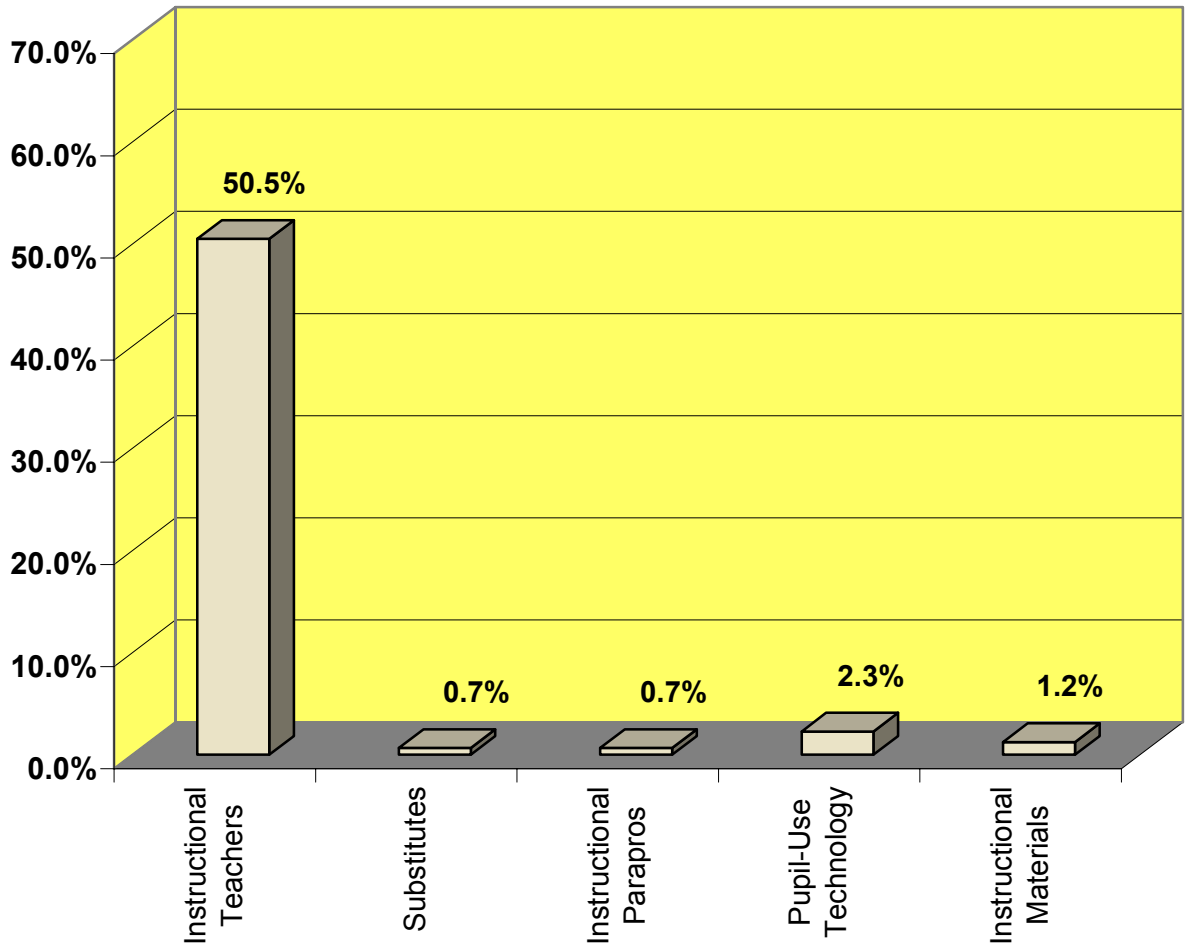


Middletown Public Schools

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 2,474	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$18,101,524	\$7,317	50.5%
Substitutes	\$238,042	\$96	0.7%
Instructional Paraprofessionals	\$240,567	\$97	0.7%
Pupil-Use Technology	\$816,099	\$330	2.3%
Instructional Materials & Trips	\$447,482	\$181	1.2%
Instruction Expenditures	\$19,843,714	\$8,021	55.4%
Total District Expenditures	\$35,835,815	\$14,485	100.0%